

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2017)
Selected Project Id : 00084774
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00084774 A Multidimensional Progress Ag	Period : Jan-June (2017)
Output # : 00092631 Multidimensional Progress	Impl. Partner : 99999 UNDP
	Location : United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				
	()			
Fund : 04230 (Regional Activities RBAC)				
77630 - Dep Exp Owned - ITC	0.00	145.98	0.00	145.98
Total for Fund 04230	0.00	145.98	0.00	145.98
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
75105 - Facilities & Admin - Implement	0.00	9.47	0.00	9.47
77630 - Dep Exp Owned - ITC	0.00	118.20	0.00	118.20
Total for Fund 52600	0.00	127.67	0.00	127.67
Total for Activity	0.00	273.65	0.00	273.65
Activity : ACTIVITY01 (RHDR published)				
Fund : 04230 (Regional Activities RBAC)				
72966 - Licenses and other	0.00	180.28	0.00	180.28
74210 - Printing and Publications	0.00	11,745.00	0.00	11,745.00
Total for Fund 04230	0.00	11,925.28	0.00	11,925.28
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
71205 - Intl Consultants-Sht Term-Tech	0.00	7,004.00	0.00	7,004.00
72105 - Svc Co-Construction & Engineer	0.00	34,370.00	0.00	34,370.00
75105 - Facilities & Admin - Implement	0.00	3,309.92	0.00	3,309.92
Total for Fund 52600	0.00	44,683.92	0.00	44,683.92
Total for Activity ACTIVITY01	0.00	56,609.20	0.00	56,609.20
Activity : ACTIVITY03 (Toolkit appropriated by partner)				
Fund : 04230 (Regional Activities RBAC)				
61105 - Salaries - NP Staff	0.00	3,858.80	0.00	3,858.80
71205 - Intl Consultants-Sht Term-Tech	0.00	108,550.00	0.00	108,550.00
71211 - Intl Consult Security Charge	0.00	3,702.81	0.00	3,702.81
71305 - Local Consult.-Sht Term-Tech	0.00	19,932.80	0.00	19,932.80

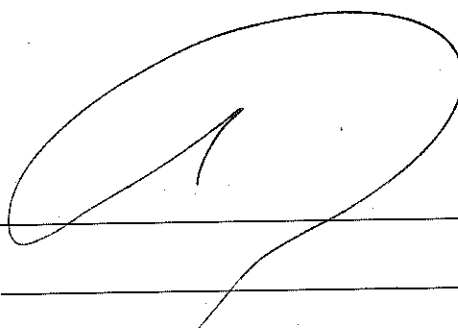
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Project Id : 00084774 A Multidimensional Progress Ag	Period :	Jan-June (2017)		
Output # : 00092631 Multidimensional Progress	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71360 - Local Consult-Security	0.00	847.14	0.00	847.14
71505 - UN Volunteers-Stipend & Allow	0.00	7,278.19	0.00	7,278.19
71520 - UNV-Language Allowance	0.00	169.35	0.00	169.35
71535 - UNV-Medical Insurance	0.00	342.66	0.00	342.66
71540 - UNV-Global Charges	0.00	384.12	0.00	384.12
71541 - UNVs-Contribution to security	0.00	309.32	0.00	309.32
71545 - UNV-Home Leave Travel & Allowa	0.00	27.10	0.00	27.10
71550 - UNV-Resettlement Allowance	0.00	677.42	0.00	677.42
71590 - UNV Development Effectiveness	0.00	2,028.87	0.00	2,028.87
71605 - Travel Tickets-International	0.00	6,513.05	0.00	6,513.05
71615 - Daily Subsistence Allow-Intl	0.00	30,406.36	0.00	30,406.36
71635 - Travel - Other	0.00	1,685.04	0.00	1,685.04
74525 - Sundry	0.00	1,083.40	0.00	1,083.40
75707 - Learning - subsistence allowan	0.00	-11.96	0.00	-11.96
Total for Fund 04230	0.00	187,784.47	0.00	187,784.47
Total for Activity ACTIVITY03	0.00	187,784.47	0.00	187,784.47
Activity : ACTIVITY04 (Communication Strategy impl)				
Fund : 04230 (Regional Activities RBAC)				
71615 - Daily Subsistence Allow-Intl	0.00	-152.20	0.00	-152.20
72415 - Courier Charges	0.00	339.72	0.00	339.72
72966 - Licenses and other	0.00	818.99	0.00	818.99
74210 - Printing and Publications	0.00	95,240.50	0.00	95,240.50
74220 - Translation Costs	0.00	4,620.00	0.00	4,620.00
Total for Fund 04230	0.00	100,867.01	0.00	100,867.01
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	60,000.00	0.00	60,000.00
75105 - Facilities & Admin - Implement	0.00	4,800.00	0.00	4,800.00
Total for Fund 52600	0.00	64,800.00	0.00	64,800.00
Total for Activity ACTIVITY04	0.00	165,667.01	0.00	165,667.01
Total for Output : 00092631	0.00	410,334.33	0.00	410,334.33

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Project Id : 00084774 A Multidimensional Progress Ag	Period :	Jan-June (2017)		
Output # : 00092631 Multidimensional Progress	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	410,334.33	0.00	410,334.33
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Signed By :  _____ Date : 25/6/2017 _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 21-08-2017 17:08:52

Selection Criteria :

Business Unit : UNDP1
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

	Period : Jan-June (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
81201 - RBLAC/HQ/CO Support	0.00	410,334.33	0.00	410,334.33

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UN Development Programme
Report ID: unglcdrv

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Run Time: 21-08-2017 17:08:56

Funds Utilization

Selection Criteria :

Business Unit : UNDP1
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Selected Project Id : 00084774
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00084774 A Multidimensional Progress Ag

Period : As Of Jun30,2017

Output #	00092631	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			3,239.79
Inventory			0.00
Prepayments			0.00
Commitments			94,551.46